**RESOLUTION 2023-41**

*Township of New Hanover*

*County of Burlington*

*State of New Jersey*

**RESOLUTION AUTHORIZING EMERGENCY TEMPORARY APPROPRIATION**

W**HEREAS**, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2023 budget and no adequate provision has been made in the 2023 temporary budget for the aforesaid purposes, and

**WHEREAS**, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose, and

**WHEREAS**, the total emergency temporary appropriation resolution adopted in 2021 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A 40A:4-20) including this resolution total **$952,726.10**

NOW, THEREFORE, BE IT RESOLVED, by the Tabernacle Township Committee, County of Burlington, State of New Jersey, that in accordance with the provisions of N.J.S.A. 40A-4-20

**1. Emergency temporary appropriations be and the same are hereby made in the amount of $478,863.05**

**2. Said emergency temporary appropriations will be provided for in the 2023 Budget**

**3. That on certified copy of this resolution be filed with the Director, Division of Local Government Services.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | 2023 | 2023 | YTD Total |
|  |  | Temporary | Emergency | Temp & |
| # | Description | Budget | Temporary Budget | Emergency |
|  |  |  |  |  |
| 100-100 | Administrative & Executive S&W | 6,562.50 | 6,562.50 | 13,125.00 |
| 100-200 | Administrative & Executive O.E. | 2,100.00 | 2,100.00 | 4,200.00 |
|  |  |  |  |  |
| 110-100 | Mayor & Committee S&W | 13,650.00 | 13,650.00 | 27,300.00 |
| 110-200 | Mayor & Committee O.E. | 1,260.00 | 1,260.00 | 2,520.00 |
|  |  |  |  |  |
| 120-100 | Municipal Clerk S&W | 18,742.50 | 18,742.50 | 37,485.00 |
| 120-200 | Municipal Clerk O.E. | 8,150.00 | 3,150.00 | 11,300.00 |
|  |  |  |  |  |
| 130-100 | Financial Administration S&W | 4,462.50 | 4,462.50 | 8,925.00 |
| 130-200 | Financial Administration O.E. | 8,806.25 | 3,806.25 | 12,612.50 |
|  |  |  |  |  |
| 135-200 | ANNUAL AUDIT O.E. | 12,075.00 | 12,075.00 | 24,150.00 |
|  |  |  |  |  |
| 145-100 | Collection of Taxes S&W | 3,675.00 | 3,675.00 | 7,350.00 |
| 145-200 | Collection of Taxes O.E. | 1,312.50 | 1,312.50 | 2,625.00 |
|  |  |  |  |  |
|  |  |  |  |  |
| 150-100 | Assessment of Taxes S&W | 3,937.50 | 3,937.50 | 7,875.00 |
| 150-200 | Assessment of Taxes O.E. | 787.50 | 787.50 | 1,575.00 |
| 150-300 | Tax Assessor Reassessment | 2,625.00 | 2,625.00 | 5,250.00 |
|  |  |  |  |  |
| 155-100 | Legal Services S&W. |  |  |  |
| 155-200 | Legal Services O.E. | 11,025.00 | 11,025.00 | 22,050.00 |
|  |  |  |  |  |
| 165-200 | Engineering Services O.E. | 13,125.00 | 13,125.00 | 26,250.00 |
|  |  |  |  |  |
| 165-200 | Economic Development O.E. | 525.00 | 525.00 | 1,050.00 |
|  |  |  |  |  |
| 191-100 | Land Development Board S&W | 787.50 | 787.50 | 1,575.00 |
| 180-200 | Land Development Board O.E. | 4,068.75 | 4,068.75 | 8,137.50 |
|  |  |  |  |  |
| 195-100 | Other Code Enforcement S&W | 262.50 | 262.50 | 525.00 |
| 195-200 | Other Code Enforcement O.E. | 4,593.75 | 4,593.75 | 9,187.50 |
|  |  |  |  |  |
| 210-20B | Liability Insurance O.E. | 43,625.00 | 23,625.00 | 67,250.00 |
| 215-20A | Workers Compensation O.E. | 8,783.25 | 8,783.25 | 17,566.50 |
| 220-200 | Group Insurance Plan O.E. | 69,562.50 | 69,562.50 | 139,125.00 |
| 225-20J | Unemployment Insurance | 918.75 | 918.75 | 1,837.50 |
|  |  |  |  |  |
| 240-100 | Police S&W | 49,875.00 | 49,875.00 | 99,750.00 |
| 240-200 | Police O.E. | 11,812.50 | 11,812.50 | 23,625.00 |
|  |  |  |  |  |
| 252-100 | Emergency Mgmt. S&W | 997.50 | 997.50 | 1,995.00 |
| 252-200 | Emergency Mgmt. O.E. | 459.38 | 459.38 | 918.75 |
|  |  |  |  |  |
| 255-200 | Aid to Volunteer Fire Company | 3,937.50 | 3,937.50 | 7,875.00 |
| 260-200 | First Aid Org Contribution | 5,670.00 | 5,670.00 | 11,340.00 |
| 265-200 | Fire Dept O.E. |  |  |  |
|  |  |  |  |  |
| 275-200 | Municipal Prosecutor O.E. | 2,362.50 | 2,362.50 | 4,725.00 |
|  |  |  |  |  |
| 290-100 | Public Works - Road Repair S&W | 13,912.50 | 13,912.50 | 27,825.00 |
| 290-200 | Public Works - Road Repair O.E. | 3,675.00 | 3,675.00 | 7,350.00 |
|  |  |  |  |  |
| 300-100 | Other DPW - S&W | 393.75 | 393.75 | 787.50 |
| 300-200 | Other DPW O.E. | 1,968.75 | 1,968.75 | 3,937.50 |
|  |  |  |  |  |
| 305-100 | Solid Waste Collection S&W | 196.88 | 196.88 | 393.75 |
| 305-200 | Solid Waste Collection O.E. | 1,968.75 | 1,968.75 | 3,937.50 |
|  |  |  |  |  |
| 310-100 | Buildings & Grounds - S&W | 813.75 | 813.75 | 1,627.50 |
| 310-200 | Buildings & Grounds - O.E. | 7,350.00 | 7,350.00 | 14,700.00 |
|  |  |  |  |  |
| 315-200 | Vehicle Maintenance O.E. | 5,381.25 | 5,381.25 | 10,762.50 |
|  |  |  |  |  |
| 330-100 | Public Health Services S&W | 525.00 | 525.00 | 1,050.00 |
| 330-200 | Public Health Services O.E. | 525.00 | 525.00 | 1,050.00 |
|  |  |  |  |  |
| 340-200 | Animal Control Services O.E. | 525.00 | 525.00 | 1,050.00 |
|  |  |  |  |  |
| 370-100 | Recreation S&W | 131.25 | 131.25 | 262.50 |
| 370-200 | Recreation O.E. | 1,312.50 | 1,312.50 | 2,625.00 |
|  | Maintenance of Parks | 2,625.00 | 2,625.00 | 5,250.00 |
|  |  |  |  |  |
|  |  |  |  |  |
| 402-200 | Celebration of Public Events | 1,837.50 | 1,837.50 | 3,675.00 |
|  |  |  |  |  |
|  | Utilities/Bulk Purchases |  |  |  |
| 430-200 | Electricity | 8,400.00 | 8,400.00 | 16,800.00 |
| 435-200 | Street Lighting | 10,500.00 | 10,500.00 | 21,000.00 |
| 440-200 | Telephone | 1,837.50 | 1,837.50 | 3,675.00 |
| 446-200 | Heating Fuel | 5,250.00 | 5,250.00 | 10,500.00 |
| 450-200 | Telecommunications | 3,150.00 | 3,150.00 | 6,300.00 |
| 455-200 | Sewerage Processing | 1,312.50 | 1,312.50 | 2,625.00 |
| 460-262 | Gasoline | 5,250.00 | 5,250.00 | 10,500.00 |
|  |  |  |  |  |
| 465-200 | Solid Waste Disposal | 19,687.50 | 19,687.50 | 39,375.00 |
|  |  |  |  |  |
| 471-200 | Public Employees Retirement System | 7,148.36 | 7,148.36 | 14,296.73 |
| 472-200 | Social Security System | 12,075.00 | 12,075.00 | 24,150.00 |
| 475-200 | Police & Fire Retirement System | 16,161.51 | 16,161.51 | 32,323.02 |
|  |  |  |  |  |
| 490-100 | Municipal Court - S&W | 18,768.75 | 18,768.75 | 37,537.50 |
| 490-200 | Municipal Court - O.E. | 2,887.50 | 2,887.50 | 5,775.00 |
| 490-100 | Public Defender S&W | 1,312.50 | 1,312.50 | 2,625.00 |
|  |  |  |  |  |
|  | Total Appropriations Inside Caps | 477,420.62 | 447,420.62 | 924,841.24 |
|  |  |  |  |  |
| Unclassified Appropriations Outside Caps | |  |  |  |
|  |  |  |  |  |
|  | Recycling Tonnage Grant | 719.29 |  | 719.29 |
|  | American Rescue Plan | 75,764.33 |  | 75,764.33 |
|  | Safe & Secure Communities | 7,875.00 |  | 7,785.00 |
|  | Body Armor Replacement | 179.59 |  | 179.59 |
|  | Clean Communities Grant | 1,701.84 |  | 1701.84 |
|  |  |  |  |  |
|  |  |  |  |  |
| 405-000 | Transferred to Board of Ed | 1,948.01 |  | 1948.01 |
|  |  |  |  |  |
|  | Operating Capital - Police Car | 10,500.00 |  | 10,500.00 |
|  |  |  |  |  |
| 935-292 | Note Interest | 131.25 |  | 131.25 |
|  |  |  |  |  |
| 940-294 | Green Acres Loan Payments | 1,749.04 |  | 1,749.09 |
|  |  |  |  |  |
|  | Reserve for Tax Appeals | 250.00 |  | 250.00 |
|  |  |  |  |  |
|  | Total Appropriations Outside Caps | 100,818.35 | - | 100,818.35 |
|  |  |  |  |  |
| 433 | Reserve for Uncollected Taxes | 1,442.43 | 26,442.43 | 27,884.86 |
|  |  |  |  |  |
|  | TOTAL GENERAL FUND | 579,681.41 | 473,863.05 | 1,053,544.46 |
|  |  |  |  |  |
|  | Less Capital & Debt Service | 12,380.29 | 0.00 | 12,380.29 |
|  |  |  |  |  |
|  | Total Allowable | 567,301.12 | 473,863.05 | 1,041,164.17 |