

New Hanover Township

RESOLUTION 2020-8

TEMPORARY APPROPRIATIONS

WHEREAS, N.J.S.A. 40A:4-19 requires the Governing Body to make appropriations to provide for the period between January 1 and the adoption of the budget; and

WHEREAS, the total appropriations shall not exceed 26.25% of the total of the appropriations for the preceding fiscal year, less the appropriations for interest and debt redemption charges, capital improvement fund and public assistance. Amount allowable is \$426,207.29

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of New Hanover, in the County of Burlington, State of New Jersey, that the following appropriations constitute the 2020 Temporary Budget for the Township of New Hanover:



 Mayor

IT IS HEREBY CERTIFIED that this is a true copy of a resolution adopted by the Township Committee of the Township of New Hanover, County of Burlington, State of New Jersey, on the 7th day of January, 2020. IN WITNESS WHEREOF I have hereunto set my hand and affixed the seal of the Township of New Hanover the 7th day of January, 2020



 Adel Gianaris
 Township Deputy Clerk

Record of Vote

	Moved	Second	Yes	No	Abstained	Absent
Koshak			✓			
Murphy	✓		✓			
Roohr			✓			
Pawlyzyn		✓	✓			
Peterla			✓			

#	Description	Budget	Temporary Budget
100-100	Administrative & Executive S&W	22,000.00	5,775.00
100-200	Administrative & Executive O.E.	7,500.00	1,968.75
110-100	Mayor & Committee S&W	47,000.00	12,337.50
110-200	Mayor & Committee O.E.	4,800.00	1,260.00
120-100	Municipal Clerk S&W	45,000.00	11,812.50
120-200	Municipal Clerk O.E.	12,000.00	3,150.00
130-100	Financial Administration S&W	15,000.00	3,937.50

130-200 Financial Administration O.E.	14,500.00	3,806.25
135-200 ANNUAL AUDIT O.E.	40,000.00	10,500.00
145-100 Collection of Taxes S&W	13,750.00	3,609.38
145-200 Collection of Taxes O.E.	5,000.00	1,312.50
150-100 Assessment of Taxes S&W	15,000.00	3,937.50
150-200 Assessment of Taxes O.E.	3,000.00	787.50
150-300 Tax Assessor Reassessment	10,000.00	2,625.00
155-100 Legal Services S&W.	3,000.00	787.50
155-200 Legal Services O.E.	42,000.00	11,025.00
165-200 Engineering Services O.E.	40,000.00	10,500.00
165-200 Economic Development O.E.	2,000.00	525.00
191-100 Land Development Board S&W	3,000.00	787.50
180-200 Land Development Board O.E.	15,500.00	4,068.75
195-100 Other Code Enforcement S&W	28,500.00	7,481.25
195-200 Other Code Enforcement O.E.	5,000.00	1,312.50
210-20B Liability Insurance O.E.	75,000.00	39,687.50
215-20A Workers Compensation O.E.	28,000.00	7,350.00
220-200 Group Insurance Plan O.E.	265,000.00	69,562.50
225-20J Unemployment Insurance	2,400.00	630.00
240-100 Police S&W	188,000.00	49,350.00
240-200 Police O.E.	45,000.00	11,812.50
252-100 Emergency Mgmt S&W	3,800.00	997.50
252-200 Emergency Mgmt O.E.	1,750.00	459.38
255-200 Aid to Volunteer Fire Company	10,000.00	2,625.00
260-200 First Aid Org Contribution	1,000.00	262.50
265-200 Fire Dept O.E.	5,000.00	1,312.50
275-200 Municipal Prosecutor O.E.	9,000.00	2,362.50
290-100 Public Works - Road Repair S&W	42,000.00	11,025.00
290-200 Public Works - Road Repair O.E.	14,000.00	3,675.00
300-100 Other DPW - S&W	1,500.00	393.75
300-200 Other DPW O.E.	7,500.00	1,968.75
305-100 Solid Waste Collection S&W	750.00	196.88
305-200 Solid Waste Collection O.E.	7,500.00	1,968.75
310-100 Buildings & Grounds - S&W	3,000.00	787.50

310-200 Buildings & Grounds - O.E.	28,000.00	7,350.00
315-200 Vehicle Maintenance O.E.	20,500.00	5,381.25
330-100 Public Health Services S&W	2,000.00	525.00
330-200 Public Health Services O.E.	2,000.00	525.00
340-200 Animal Control Services O.E.	2,000.00	525.00
370-100 Recreation S&W	500.00	131.25
370-200 Recreation O.E.	5,000.00	1,312.50
Maintenance of Parks	10,000.00	2,625.00
402-200 Celebration of Public Events	7,000.00	1,837.50
Reserve for Tax Appeals	30,000.00	7,875.00
Utilities/Bulk Purchases		
430-200 Electricity	32,000.00	8,400.00
435-200 Street Lighting	36,000.00	9,450.00
440-200 Telephone	7,000.00	1,837.50
446-200 Heating Fuel	15,000.00	3,937.50
450-200 Telecommunications	12,000.00	3,150.00
455-200 Sewerage Processing	5,000.00	1,312.50
460-262 Gasoline	19,000.00	4,987.50
465-200 Solid Waste Disposal	70,000.00	18,375.00
471-200 Public Employees Retirement System	24,282.00	6,374.03
472-200 Social Security System	38,500.00	10,106.25
475-200 Police & Fire Retirement System	37,654.00	9,884.18
490-100 Municipal Court - S&W	70,000.00	18,375.00
490-200 Municipal Court - O.E.	10,000.00	2,625.00
490-100 Public Defender S&W	9,000.00	2,362.50
Total Appropriations Inside Caps	1,596,186.00	418,998.83

Unclassified Appropriations Outside Caps

704-301 Safe & Secure Communities	22,500.00	
Body Armor Replacement		
Drive Sober or Get Pulled Over Grant	5,500.00	
427 Clean Communities Grant	4,834.96	
405-000 Transferred to Board of Ed	7,798.00	2,046.98
940-294 Green Acres Loan Payments	6,663.00	6,663.00

Total Appropriations Outside Caps	47,295.96	8,709.98
433 Reserve For Uncollected Taxes	95,816.81	5,161.49
TOTAL GENERAL FUND	1,739,298.77	432,870.29
Less Capital & Debt Service		6,663.00
Total Allowable		426,207.29